

Griswold Elementary School PTO
FY2016-2017 Budget

Checkbook Balance at 7/1/2016 6,183.79 24% (\$1,000+5,183.79- Start up plus Playground Fund)

Income

Fundraisers (Net)	Budget Amount	%
Basket Raffle	5,000.00	19% Based on FY14-15 basket raffle/auctions
Square 1 Art (Fall)	3,200.00	12% Based on FY14-15 sales
Jeaninne Fall Fundraiser	3,000.00	11% Based on FY14-15 sales
Boxtops	3,000.00	11% Average of several years
Braided Bread	1,200.00	5% Based on FY14-15 sales
Tip A Teacher	1,000.00	4% Estimate
Tiger Tickets	1,000.00	4% 250 tickets sold
Movie Nights	800.00	3% 200 tickets sold
SpiritWear	500.00	2%
Roller Skating Night	500.00	2% Based on two per year
Bingo Fundraiser	500.00	2% 125 tickets sold
Donations	169.00	1%
Sweatheart Dance	150.00	1%
Note Pads	100.00	0%
Book Fair	-	0% Scholastic Dollars
Yearbook Orders	-	0% Sold at cost
Music Program	(200.00)	-1% Based on FY14-15 ticket sales, pizza expense etc.
Total Income	26,102.79	100%

Expenses

ENRICHMENT

Classroom Supplies	3,000	11% \$50 per teacher (60. teachers- option to do reimbursement or book
Assemblies (Author/ Other)	1,000	4%
Nature Program (\$4,860)		
Pre-K	800	3%
K-3	3,360	13%
Fourth	700	3%
Field Trips (\$5,159)		0% Based on \$7/ student See Enrollment from BOE Budget Below
Pre-K	665	3% 95
Kindergarten	798	3% 114
First	756	3% 108
Second	882	3% 126
Third	1,057	4% 151
Fourth	1,001	4% 143
Homework Hall of Fame	200	1%
Student Match Celebration	500	2%
Idols Celebration	300	1%
Reading Program	2,000	8%
Enchanted Learning	125	0%
TOTAL ENRICHMENT	17,144	66%

COMMUNITY

Playground Fund	5,184	20%
Staff Appreciation	300	1%
Muffin Morning	300	1% One grade per month
LOOP Start Up	200	1% Check Disbursed in September
Sunshine Fund	150	1%
SCFP Start Up	150	1% Check Disbursed in September
Teacher Participation	150	1% Based on \$15 per meeting with 10 meetings per year
Parent Participation	150	1% Based on \$15 per meeting with 10 meetings per year
Nurses Supplies	150	1%
TOTAL COMMUNITY	6,734	26%

PTO OPERATIONS

Required Carry Over	1,000	4% Per bylaws
Paper	150	1%
Childcare	300	1% Based on \$15 per babysitter with 10 meetings per year and 2 sitter
Insurance	500	2% Through PTO Today
PTO Plus Membership	125	0% Annual Membership
Annual State Filing Fee	50	0% Corporate Non Stock Holder filing
Miscellaneous (Postage etc)	100	0%

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TOTAL PTO OPERATIONS	2,225	9%
Total Expenses	26,103	100%
Budget Balance Performance	-	

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